

# **ADAPTATION AND NDC IN MEKONG DELTA GOVERNANCE STRUCTURE**

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# Principles for Governance

- Socio-economic development Master plan for the Mekong Delta;
- Climate change and sea level rise scenarios (updated version);
- Mekong Delta Plan (MDP);
- Medium term Public Investment Program 2016-2020;
- Climate Public Expenditure and Investment Review for Mekong Delta;
- Green Growth Action Plans – Sustainable development Action Plans for Mekong Delta.

# Demand for Financial Sources

*(Trillion VND)*

	2016 – 2020
Climate Changes Losses Recovery and Resilience Improvement (3% regional GRDP)	105
58 “no regret” projects recommended in MDP	43
Green Growth	5
<b>Total</b>	<b>153</b>

*\* Not including projects of other sectors and will be identified based on the Integrated Spatial Plan.*

# Supply of Financial Sources

(Trillion VND)

	2016 – 2020
<b>A. Climate Change</b>	<b>90.8</b>
I. Public Source	90.8
1. Central Budget	68.38
+ Direct:	32.3
- SPRCC	
- ODA	
+ Indirect via Ministries, in which:	35.000
- 11 “no regret” projects in MDP	19.18
2. Provincial Budget	22.8
<b>B. Green growth</b>	<b>1.637</b>
I. State Budget	1.637

# BALANCE

(Trillion VND)

DEMAND		SUPPLY		SHORTAGE	
	2016 -2020		2016-2020	No MDP	With MDP
Climate Change	105	State budget including 11 “no regret” projects is VND19.18 trillion	90.8		
“no regret” projects	43				
<b>Balance</b>	<b>148</b>		<b>90.8</b>	<b>- 14.2</b>	<b>- 57.2</b>
Green Growth	5		1.637		
<b>Balance</b>	<b>5</b>		<b>1.637</b>	<b>- 3.363</b>	

# DEMAND AND SUPPLY OF FINANCIAL SOURCES 2021-2025

*(Trillion VND)*

DEMAND		SUPPLY		SHORTAGE
Climate Change	112	State budget	100	
“No regret” projects	23.8			
Transportation (important road and water-way projects)	63.1			
<b>Balance</b>	<b>198.9</b>		<b>100</b>	<b>- 98.9</b>
Green Growth	10		2	<b>- 8</b>

# OBSERVATIONS

- **During the period of 2016 – 2020:**

## *Shortages*

- ✓ Central and provincial budget meets 86.5% of the region's urgent demand including 11 “no regret” projects;
- ✓ Including 58 “no regret” projects: only 61.4% demand is met;
- ✓ Lack priority for irrigation projects, especially “no regret” projects recommended in MDP;
- ✓ Investment priority projects identified not based on development Master plans, which leads to the waste of resource;
- ✓ Lack mechanism to attract private investment.

# Governance

## Principles:

- Climate Change is unavoidable Challenge but also Opportunities;
- Mekong Delta should be divided into ecological sub-zones as an orientation for economic, agriculture and infrastructure development (floodplain, freshwater ecosystem, brackish water ecosystem, saltwater..).
- Integrated Master Plan on sustainable development of the Mekong delta will be basis for sectoral and provincial plannings;



# Governance

## Solutions:

- Agricultural production will be developed in three main areas: aquatic products - fruit trees - rice attached to ecological sub-zones, of which the aquatic products (fresh water, brackish water and salt water) are the main products.
- Develop green industries with low emissions without harming natural ecosystems.
- Develop renewable energy in association with forest and coastal protection.

# Governance

## **Solutions:**

- Develop tourism industry based on the potential and advantages of natural, ecological, cultural values.
- Formulation of Mekong Coordination Committee.
- Establishment of special mechanism for resources mobilization including private sector

**THANK YOU!**